

Gilmer Baseball Association
Profit & Loss
January through December 2024

	Jan - Dec 24
Income	
Banner Sales	10,225.00
Concession Income	16,181.09
District Tournament	14,365.11
Donations	8,617.00
Field Rental	500.00
Field Sponsorship	10,000.00
Fundraiser / Raffles	19,873.08
League Fees	33,891.27
Misc Income	21.79
Profit Shares	2,359.04
Total Income	116,033.38
Gross Profit	116,033.38
Expense	
Adversting Expense	640.00
Bank Fees	942.25
Banner Cost	1,950.00
Baseballs	3,496.34
Charitable Donations	250.00
Chemicals	589.02
Concession Expense	8,016.34
Concession Labor	308.00
Dues	650.17
Electric	6,339.82
Fertilizer	344.25
Field Chalk / Paint	1,210.00
Franchise Fee	337.00
Fuel / Oil	180.99
Fundraiser / Raffles Items	1,508.98
Gifts / Prizes	452.69
Grass Seed	990.00
Lawn Care	15,400.00
Liability Insurance	2,130.58
Meals	22.88
Postage	333.85
Repairs & Maintenance	11,159.63
Small Tools	40.00
Supplies	8,119.62
Tournament Fees	6,886.00
Trophies / Rings / Awards	816.54
Umpires	13,895.00
Uniforms	20,940.75
Total Expense	107,950.70
Net Income	8,082.68